

**East Los Angeles College
Associated Student Union
Proposed Budget for Fiscal Year 2017-2018**

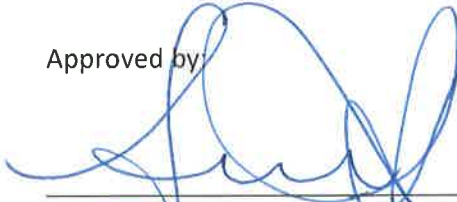
Revenue:


Account #	Description	Amount
30020	ASU Membership Fees	\$ 165,000.00
32059	Bank Handling Charges	100.00
32248	ASU Income	<u>1,000.00</u>
34351	Miscellaneous Income (Book Rental)	<u>43,900.00</u>
	Total Income	<u>\$ 210,000.00</u>

Operating Expenses

Account #	Description	Amount
40001	Inter-Club Council (I.C.C.)	\$ 2,500.00
50150	College Tours	10,000.00
50360	Competitions	10,000.00
60129	Student Conferences	10,000.00
60429	ASU Equipment	300.00
60529	ASU Equipment Maintenance	300.00
61029	ASU Salaries	2,000.00
61039	Stipends	5,100.00
61050	ASU Scholarship	8,850.00
62030	Social/Cultural Activities	40,000.00
62035	Multi-Cultural Activities	25,000.00
62450	Club Seed Funds	30,000.00
63655	Worker Compensation	500.00
63675	Graduation Reception	10,000.00
63701	ASU Hospitality	4,300.00
63720	ASU Promotions	25,000.00
70220	Bank Service Charges	0.00
70519	Mileage Expense	650.00
70619	Supplies	5,500.00
70719	Book Rental	20,000.00
	Total Expenditures	<u>\$ 210,000.00</u>

Approved by:


Aurora Paredes, ASU President Date 6/15/2017


Oscar Cruz, ASU President Elect Date 6/15/17


Jessica Ramirez, ASU VP of Finance Date 6/15/17


Sonia Lopez, ASU Advisor Date 6/15/17


Julie Benavides, VP Student Services Date 6/15/17


Marvin Martinez, President Date 6/22/17