

Account #	Account Name	Starting Budget	Expenditures	Ending Balance
40001	Inter Club Council (ICC)	\$ 1,500.00	\$ -	\$ 1,500.00
50150	College Tours	\$ 15,000.00	\$ -	\$ 15,000.00
50360	Competitions	\$ 15,000.00	\$ 2,500.00	\$ 12,500.00
60129	Student Conference	\$ 5,000.00	\$ -	\$ 5,000.00
60429	ASU Equipment	\$ 500.00	\$ -	\$ 500.00
60529	ASU Equipment Maintenance	\$ 300.00	\$ -	\$ 300.00
61029	ASU Salaries	\$ 3,500.00	\$ 3,500.00	\$ -
61039	Stipends	\$ 5,100.00	\$ 5,100.00	\$ -
61050	ASU Scholarship	\$ 7,000.00	\$ 7,000.00	\$ -
62030	Social/Cultural Activities	\$ 24,000.00	\$ -	\$ 24,000.00
62035	Multi-Cultural Activities	\$ 33,300.00	\$ 2,000.00	\$ 31,300.00
62450	Club Seed Funds	\$ 25,000.00	\$ -	\$ 25,000.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ 500.00
63675	Graduation Reception	\$ 7,500.00	\$ -	\$ 7,500.00
63701	ASU Hospitality	\$ 4,300.00	\$ 187.17	\$ 4,112.83
63720	ASU Promotions	\$ 23,750.00	\$ 2,050.00	\$ 21,700.00
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ -
70619	Supplies	\$ 8,250.00	\$ 34,000.00	\$ 4,850.00
70719	Book Rental	\$ 30,000.00	\$ -	\$ 30,000.00
	TOTALS:	\$ 210,000.00	\$ 56,837.17	\$ 183,762.83

Account #	Account Name	Expenditures
28030	Student Rep Fee	\$ 240.00

NOTE: Amounts can vary in between BAC and ASU meetings until ASU finalizes the approval for all proposals.