

2019/2020 ASU Budget									
Initial Budget			Current Budget						
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Available Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 87,021.14	\$ 46,006.65	\$ 128.34				\$ 46,006.65
40001	Inter-Club Council (ICC)	\$ 26,799.02	\$ 33,080.00	\$ 26,675.09	\$ 128.34	\$ -	\$ 123.93	0%	\$ 26,675.09
50150	College Tours	\$ 15,213.82	\$ 15,213.82	\$ 7,213.82	\$ 24,140.40	\$ -	\$ 8,000.00	53%	\$ 7,213.82
50360	Competitions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
60129	Student Conferences	\$ 1,813.20	\$ 1,813.20	\$ 897.20	\$ 516.80	\$ -	\$ 916.00	51%	\$ 897.20
60429	ASU Equipment	\$ 3,852.37	\$ 3,852.37	\$ 3,852.37	\$ 6,261.43	\$ -	\$ -	0%	\$ 3,852.37
60529	ASU Equip Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 2,693.55	\$ -	\$ -	\$ 1,306.45	33%	\$ 2,600.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	0%	\$ 20,000.00
62030	Social/Cultural Activities	\$ 47,397.40	\$ 47,308.35	\$ 28,877.45	\$ 24,683.96	\$ 89.05	\$ 18,519.95	39%	\$ 28,877.45
62035	Multi-Cultural Activities	\$ 13,312.81	\$ 13,312.81	\$ 13,312.81	\$ 7,578.83	\$ -	\$ -	0%	\$ 13,312.81
62450	Club Seed Funds	\$ 49,550.00	\$ 55,600.00	\$ 49,550.00	\$ -	\$ -	\$ -	0%	\$ 49,550.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 29,814.83	\$ 29,814.83	\$ 27,704.83	\$ 2,295.17	\$ -	\$ 2,110.00	7%	\$ 27,704.83
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 3,084.70	\$ -	\$ -	\$ 1,915.30	38%	\$ 3,178.25
63720	ASU Promotions	\$ 71,640.20	\$ 91,640.20	\$ 34,680.20	\$ 5,489.12	\$ -	\$ 36,960.00	52%	\$ 34,680.20
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 15,655.16	\$ 15,655.16	\$ 15,325.83	\$ 12,673.20	\$ -	\$ 329.33	2%	\$ 15,325.83
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 9,998.88	\$ -	\$ -	\$ 1.12	0%	\$ 9,998.88
70322	South Gate Campus Expenses	\$ 3,451.19	\$ 14,570.00	\$ 3,451.19	\$ -	\$ -	\$ -	0%	\$ 3,451.19
Total:		\$328,000.00	\$ 370,660.74	\$ 251,516.52	\$ 128.34	\$ 789.05	\$76,483.48		\$ 251,516.52

As of 6/18/20