

Acct.	Account Name	Starting Budget	Amount Approved	Approved Balance	Amount Spent	Actual Balance
40001	Inter Club Council (ICC)	\$ 1,650.00	\$ 1,650.00	\$ -	\$ 765.17	\$ 884.83
50150	College Tours	\$ 15,000.00	\$ 7,000.00	\$ 8,000.00	\$ 5,000.00	\$ 10,000.00
50360	Competitions	\$ 9,000.00	\$ 10,000.00	\$ (1,000.00)	\$ 7,500.00	\$ 1,500.00
60129	Student Conference	\$ 17,000.00	\$ 13,788.96	\$ 3,376.04	\$ 1,950.00	\$ 15,050.00
60429	ASU Equipment	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
60529	ASU Equipment Maintenance	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
61029	ASU Salaries	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 1,150.00	\$ 2,350.00
61039	Stipends	\$ 5,100.00	\$ 5,100.00	\$ -	\$ 2,490.00	\$ 2,610.00
61050	ASU Scholarship	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 3,500.00	\$ 3,500.00
62030	Social/Cultural Activities	\$ 24,000.00	\$ 18,550.15	\$ 5,449.85	\$ 13,259.04	\$ 10,740.96
62035	Multi-Cultural Activities	\$ 27,150.00	\$ 25,030.37	\$ 2,119.63	\$ 18,958.41	\$ 8,191.59
62450	Club Seed Funds	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 23,100.00	\$ 1,900.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
63675	Graduation Reception	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00
63701	ASU Hospitality	\$ 4,300.00	\$ 4,300.00	\$ -	\$ 2,087.25	\$ 2,212.75
63720	ASU Promotions	\$ 19,750.00	\$ 17,513.06	\$ 2,236.94	\$ 12,567.06	\$ 7,061.76
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ -	\$ 404.75	\$ 95.25
70619	Supplies	\$ 12,250.00	\$ 6,033.07	\$ 6,216.93	\$ 4,331.60	\$ 7,918.40
70719	Book Rental	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	\$ -
	TOTALS:	\$ 210,000.00	\$ 174,965.61	\$ 35,199.39	\$ 127,063.28	\$ 82,936.72

Acct.	Account Name	Starting Budget	Amount Approved	Approved Balance	Amount Spent	Actual Balance
28030	Student Rep Fee	\$47,639.00	\$42,892.69	\$4,746.31	\$ 34,864.50	\$12,774.50

NOTE: Amounts can vary in between BAC and ASU meetings until ASU finalizes the approval for all proposals.